

	2016-17 Budget	2017-18 Budget	Change
	£	£	£
SCRUTINY - PEOPLE	3,290,170	3,511,870	221,700
SCRUTINY - PLACE	8,701,050	8,474,940	(226,110)
SCRUTINY - CORPORATE	3,438,330	3,941,210	502,880
less Notional capital charges	(2,881,260)	(3,075,760)	(194,500)
<u>Service Committee Net Expenditure</u>	12,548,290	12,852,260	303,970
Net Interest	300,000	150,000	(150,000)
New Homes Bonus	(4,232,490)	(3,597,202)	635,288
Minimum Revenue Provision	2,875,000	1,764,028	(1,110,972)
<u>General Fund Expenditure</u>	11,490,800	11,169,086	(321,714)
Transfer To/(From) Working Balance	68,304	(73,479)	(141,783)
Transfer To/(From) Earmarked Reserves	631,490	769,202	137,712
<u>General Fund Net Expenditure</u>	12,190,594	11,864,809	(325,785)
Formula Grant	(5,802,225)	(5,177,000)	625,225
Business Rates Growth	(1,358,733)	(1,350,000)	8,733
Council Tax	(5,029,636)	(5,337,809)	(308,173)
	0	0	0

Working Balance

March 2017
3,432,702March 2018
3,359,223